

# 正味財産増減計算書

令和7年4月1日から令和8年3月31日まで

(単位：円)

| 科 目          | 当年度        | 前年度        | 増減      |
|--------------|------------|------------|---------|
| 一般正味財産増減の部   |            |            |         |
| 1.経常増減の部     |            |            |         |
| 經常収益         |            |            |         |
| 基本財産運用益      | 1,250      | 100        | 1,150   |
| 基本財産受取利息     | 1,250      | 100        | 1,150   |
| 特定資産運用益      | 9,691      | 161        | 9,530   |
| 特定資産受取利息     | 9,691      | 161        | 9,530   |
| 受取会費         | 6,304,600  | 6,440,900  | 136,300 |
| 正会員受取会費      | 6,253,000  | 6,380,900  | 127,900 |
| 特別会員受取会費     | 51,600     | 60,000     | 8,400   |
| 事業収益         | 2,266,450  | 2,502,760  | 236,310 |
| 研修事業収益       | 259,900    | 290,000    | 30,100  |
| 広報事業収益       | 66,000     | 66,000     | 0       |
| 会員親睦事業収益     | 1,868,500  | 2,029,500  | 161,000 |
| 社会貢献事業収益     | 72,050     | 117,260    | 45,210  |
| 受取補助金        | 8,120,300  | 8,042,300  | 78,000  |
| 受取県連補助金      | 324,000    | 323,000    | 1,000   |
| 受取全法連助成金     | 7,708,300  | 7,713,300  | 5,000   |
| 受取全法連補助金     | 88,000     | 6,000      | 82,000  |
| 受取負担金        | 1,610,900  | 1,451,700  | 159,200 |
| 受取負担金        | 1,233,700  | 1,073,100  | 160,600 |
| 青年・女性部会受取負担金 | 377,200    | 378,600    | 1,400   |
| 雑収益          | 158,492    | 276,131    | 117,639 |
| 受取利息         | 14,492     | 4,131      | 10,361  |
| 雑収益          | 144,000    | 272,000    | 128,000 |
| 經常収益計        | 18,471,683 | 18,714,052 | 242,369 |
| 經常費用         |            |            |         |
| 事業費          | 14,213,096 | 14,705,568 | 492,472 |
| 給料手当         | 6,048,041  | 5,985,241  | 62,800  |
| 退職給付費用       | 261,785    | 145,510    | 116,275 |
| 退職金共済掛金      | 369,600    | 369,600    | 0       |
| 福利厚生費        | 957,667    | 955,169    | 2,498   |
| 会議費          | 1,721,434  | 2,188,361  | 466,927 |
| 旅費交通費        | 881,982    | 964,757    | 82,775  |
| 通信運搬費        | 682,470    | 660,916    | 21,554  |
| 減価償却費        | 29,645     | 0          | 29,645  |
| 消耗品費         | 368,495    | 530,692    | 162,197 |
| 修繕費          | 67,760     | 0          | 67,760  |
| 印刷製本費        | 282,546    | 200,180    | 82,366  |
| 燃料費          | 37,251     | 34,551     | 2,700   |
| 賃借料          | 609,840    | 609,840    | 0       |
| 保険料          | 23,863     | 23,501     | 362     |
| 諸謝金          | 311,370    | 507,055    | 195,685 |
| 支払負担金        | 476,800    | 325,490    | 151,310 |
| 支払寄付金        | 72,050     | 87,260     | 15,210  |
| 委託費          | 236,187    | 226,057    | 10,130  |
| 事務委託費        | 556,710    | 564,410    | 7,700   |
| 会場費          | 123,220    | 254,190    | 130,970 |
| 広告宣伝費        | 42,328     | 41,558     | 770     |
| 支払手数料        | 11,913     | 18,242     | 6,329   |
| 雑費           | 40,139     | 12,988     | 27,151  |
| 管理費          | 4,684,340  | 4,568,126  | 116,214 |
| 給料手当         | 1,806,557  | 1,787,799  | 18,758  |
| 退職給付費用       | 78,197     | 43,463     | 34,734  |
| 退職金共済掛金      | 110,400    | 110,400    | 0       |
| 福利厚生費        | 286,057    | 285,311    | 746     |
| 会議費          | 1,204,811  | 1,211,484  | 6,673   |
| 旅費交通費        | 65,835     | 70,688     | 4,853   |
| 通信運搬費        | 28,034     | 25,230     | 2,804   |
| 減価償却費        | 8,855      | 0          | 8,855   |

|             |            |            |         |
|-------------|------------|------------|---------|
| 消耗品費        | 40,025     | 60,924     | 20,899  |
| 修繕費         | 20,240     | 0          | 20,240  |
| 印刷製本費       | 33,765     | 24,850     | 8,915   |
| 燃料費         | 11,128     | 10,320     | 808     |
| 賃借料         | 182,160    | 182,160    | 0       |
| 保険料         | 7,127      | 7,019      | 108     |
| 租税公課        | 98,100     | 101,300    | 3,200   |
| 諸会費         | 200,800    | 202,400    | 1,600   |
| 支払寄付金       | 0          | 0          | 0       |
| 委託費         | 15,383     | 15,383     | 0       |
| 事務委託費       | 166,290    | 168,590    | 2,300   |
| 広告宣伝費       | 6,072      | 3,542      | 2,530   |
| 渉外慶弔費       | 150,000    | 114,500    | 35,500  |
| 表彰費         | 91,892     | 54,215     | 37,677  |
| 支払手数料       | 70,237     | 73,288     | 3,051   |
| 雑費          | 2,375      | 15,260     | 12,885  |
| 経常費用計       | 18,897,436 | 19,273,694 | 376,258 |
| 当期経常増減額     | 425,753    | 559,642    | 133,889 |
| 2. 経常外増減の部  |            |            |         |
| 経常外収益       |            |            |         |
| 経常外収益計      | 0          | 0          | 0       |
| 経常外費用       |            |            |         |
| 経常外費用計      | 0          | 0          | 0       |
| 当期経常外増減額    | 0          | 0          | 0       |
| 当期一般正味財産増減額 | 425,753    | 559,642    | 133,889 |
| 一般正味財産期首残高  | 16,864,675 | 17,424,317 | 559,642 |
| 一般正味財産期末残高  | 16,438,922 | 16,864,675 | 425,753 |
| 指定正味財産増減の部  |            |            |         |
| 当期指定正味財産増減額 | 0          | 0          | 0       |
| 指定正味財産期首残高  | 0          | 0          | 0       |
| 指定正味財産期末残高  | 0          | 0          | 0       |
| 正味財産期末残高    | 16,438,922 | 16,864,675 | 425,753 |

令和7年4月1日から令和8年3月31日

| 科 目          | 公益目的事業会計           |                          |           |            | 収益事業等会計          |           |           | 合 計        |
|--------------|--------------------|--------------------------|-----------|------------|------------------|-----------|-----------|------------|
|              | 公1<br>税の普及<br>啓発事業 | 公2<br>経営支援<br>社会貢献<br>事業 | 共通        | 小計         | 他1<br>会員支援事<br>業 | 小計        | 法人会計      |            |
| 一般正味財産増減の部   |                    |                          |           |            |                  |           |           |            |
| 1.経常増減の部     |                    |                          |           |            |                  |           |           |            |
| 經常収益         |                    |                          |           |            |                  |           |           |            |
| 基本財産運用益      |                    |                          | 1,250     | 1,250      |                  | 0         | 0         | 1,250      |
| 基本財産受取利息     |                    |                          | 1,250     | 1,250      |                  | 0         | 0         | 1,250      |
| 特定資産運用益      |                    |                          | 500       | 500        |                  | 0         | 9,191     | 9,691      |
| 特定資産受取利息     |                    |                          | 500       | 500        |                  | 0         | 9,191     | 9,691      |
| 受取会費         |                    |                          | 2,206,610 | 2,206,610  | 1,576,150        | 1,576,150 | 2,521,840 | 6,304,600  |
| 正会員受取会費      |                    |                          | 2,188,550 | 2,188,550  | 1,563,250        | 1,563,250 | 2,501,200 | 6,253,000  |
| 特別会員受取会費     |                    |                          | 18,060    | 18,060     | 12,900           | 12,900    | 20,640    | 51,600     |
| 事業収益         | 66,000             | 331,950                  |           | 397,950    | 1,868,500        | 1,868,500 | 0         | 2,266,450  |
| 研修事業収益       |                    | 259,900                  |           | 259,900    |                  |           | 0         | 259,900    |
| 広報事業収益       | 66,000             |                          |           | 66,000     |                  |           | 0         | 66,000     |
| 会員親睦事業収益     |                    |                          |           | 0          | 1,868,500        | 1,868,500 | 0         | 1,868,500  |
| 社会貢献事業収益     |                    | 72,050                   |           | 72,050     |                  |           | 0         | 72,050     |
| 受取補助金等       |                    |                          | 7,358,300 | 7,358,300  |                  |           | 762,000   | 8,120,300  |
| 受取県連補助金      |                    |                          |           | 0          |                  |           | 324,000   | 324,000    |
| 受取全法連助成金     |                    |                          | 7,358,300 | 7,358,300  |                  |           | 350,000   | 7,708,300  |
| 受取全法連補助金     |                    |                          |           | 0          |                  |           | 88,000    | 88,000     |
| 受取負担金        | 2,000              |                          |           | 2,000      | 377,200          | 377,200   | 1,231,700 | 1,610,900  |
| 受取負担金        | 2,000              |                          |           | 2,000      |                  |           | 1,231,700 | 1,233,700  |
| 青年・女性部会受取負担金 |                    |                          |           | 0          | 377,200          | 377,200   | 0         | 377,200    |
| 雑収益          |                    |                          |           | 0          |                  |           | 158,492   | 158,492    |
| 受取利息         |                    |                          |           | 0          |                  |           | 14,492    | 14,492     |
| 雑収益          |                    |                          |           | 0          |                  | 0         | 144,000   | 144,000    |
| 經常収益計        | 68,000             | 331,950                  | 9,566,660 | 9,966,610  | 3,821,850        | 3,821,850 | 4,683,223 | 18,471,683 |
| 經常費用         |                    |                          |           |            |                  |           |           |            |
| 事業費          | 5,679,135          | 4,874,453                | 0         | 10,553,588 | 3,659,508        | 3,659,508 |           | 14,213,096 |
| 給料手当         | 2,906,202          | 2,434,925                |           | 5,341,127  | 706,914          | 706,914   |           | 6,048,041  |
| 退職給付費用       | 125,793            | 105,394                  |           | 231,187    | 30,598           | 30,598    |           | 261,785    |
| 退職金共済掛金      | 177,600            | 148,800                  |           | 326,400    | 43,200           | 43,200    |           | 369,600    |
| 福利厚生費        | 460,178            | 385,554                  |           | 845,732    | 111,935          | 111,935   |           | 957,667    |
| 会議費          | 8,106              | 274,630                  |           | 282,736    | 1,438,698        | 1,438,698 |           | 1,721,434  |
| 旅費交通費        | 268,549            | 129,271                  |           | 397,820    | 484,162          | 484,162   |           | 881,982    |
| 通信運搬費        | 555,498            | 116,002                  |           | 671,500    | 10,970           | 10,970    |           | 682,470    |
| 減価償却費        | 14,245             | 11,935                   |           | 26,180     | 3,465            | 3,465     |           | 29,645     |
| 消耗品費         | 150,350            | 17,178                   |           | 167,528    | 200,967          | 200,967   |           | 368,495    |
| 修繕費          | 32,560             | 27,280                   |           | 59,840     | 7,920            | 7,920     |           | 67,760     |
| 印刷製本費        | 199,516            | 69,268                   |           | 268,784    | 13,762           | 13,762    |           | 282,546    |
| 燃料費          | 17,900             | 14,997                   |           | 32,897     | 4,354            | 4,354     |           | 37,251     |
| 賃借料          | 293,040            | 245,520                  |           | 538,560    | 71,280           | 71,280    |           | 609,840    |
| 保険料          | 11,467             | 9,607                    |           | 21,074     | 2,789            | 2,789     |           | 23,863     |
| 諸謝金          | 10,000             | 301,370                  |           | 311,370    | 0                | 0         |           | 311,370    |
| 支払負担金        | 43,000             | 5,500                    |           | 48,500     | 428,300          | 428,300   |           | 476,800    |
| 支払寄付金        | 0                  | 72,050                   |           | 72,050     | 0                | 0         |           | 72,050     |
| 委託費          | 33,545             | 196,623                  |           | 230,168    | 6,019            | 6,019     |           | 236,187    |
| 事務委託費        | 267,510            | 224,130                  |           | 491,640    | 65,070           | 65,070    |           | 556,710    |
| 会場費          | 84,520             | 38,700                   |           | 123,220    | 0                | 0         |           | 123,220    |
| 広告宣伝費        | 9,768              | 30,184                   |           |            |                  |           |           |            |

|                   |           |           |           |            |           |           |            |            |
|-------------------|-----------|-----------|-----------|------------|-----------|-----------|------------|------------|
| 通信運搬費             |           |           |           |            |           |           | 28,034     | 28,034     |
| 減価償却費             |           |           |           |            |           |           | 8,855      | 8,855      |
| 消耗品費              |           |           |           |            |           |           | 40,025     | 40,025     |
| 修繕費               |           |           |           |            |           |           | 20,240     | 20,240     |
| 印刷製本費             |           |           |           |            |           |           | 33,765     | 33,765     |
| 燃料費               |           |           |           |            |           |           | 11,128     | 11,128     |
| 賃借料               |           |           |           |            |           |           | 182,160    | 182,160    |
| 保険料               |           |           |           |            |           |           | 7,127      | 7,127      |
| 租税公課              |           |           |           |            |           |           | 98,100     | 98,100     |
| 諸会費               |           |           |           |            |           |           | 200,800    | 200,800    |
| 支払寄付金             |           |           |           |            |           |           | 0          | 0          |
| 委託費               |           |           |           |            |           |           | 15,383     | 15,383     |
| 事務委託費             |           |           |           |            |           |           | 166,290    | 166,290    |
| 広告宣伝費             |           |           |           |            |           |           | 6,072      | 6,072      |
| 渉外慶弔費             |           |           |           |            |           |           | 150,000    | 150,000    |
| 表彰費               |           |           |           |            |           |           | 91,892     | 91,892     |
| 支払手数料             |           |           |           |            |           |           | 70,237     | 70,237     |
| 雑費                |           |           |           |            |           |           | 2,375      | 2,375      |
| 経常費用計             | 5,679,135 | 4,874,453 | 0         | 10,553,588 | 3,659,508 | 3,659,508 | 4,684,340  | 18,897,436 |
| 当期経常増減額           | 5,611,135 | 4,542,503 | 9,566,660 | 586,978    | 162,342   | 162,342   | 1,117      | 425,753    |
| 2. 経常外増減の部        |           |           |           |            |           |           |            |            |
| 経常外収益             |           |           |           |            |           |           |            |            |
| 経常外収益計            |           |           |           | 0          |           | 0         | 0          | 0          |
| 経常外費用             |           |           |           |            |           |           |            |            |
| 経常外費用計            |           |           |           | 0          |           | 0         | 0          | 0          |
| 当期経常外増減額          |           |           |           | 0          |           | 0         | 0          | 0          |
| 他会計振替前当期一般正味財産増減額 | 5,611,135 | 4,542,503 | 9,566,660 | 586,978    | 162,342   | 162,342   | 1,117      | 425,753    |
| 他会計振替額            |           |           |           |            |           |           | 0          | 0          |
| 当期一般正味財産増減額       | 5,611,135 | 4,542,503 | 9,566,660 | 586,978    | 162,342   | 162,342   | 1,117      | 425,753    |
| 一般正味財産期首残高        |           |           |           | 0          |           | 0         | 16,864,675 | 16,864,675 |
| 一般正味財産期末残高        | 5,611,135 | 4,542,503 | 9,566,660 | 586,978    | 162,342   | 162,342   | 16,863,558 | 16,438,922 |
| 指定正味財産増減の部        |           |           |           |            |           |           |            |            |
| 当期指定正味財産増減額       | 0         | 0         | 0         | 0          | 0         | 0         | 0          | 0          |
| 指定正味財産期首残高        | 0         | 0         | 0         | 0          | 0         | 0         | 0          | 0          |
| 指定正味財産期末残高        | 0         | 0         | 0         | 0          | 0         | 0         | 0          | 0          |
| 正味財産期末残高          | 5,611,135 | 4,542,503 | 9,566,660 | 586,978    | 162,342   | 162,342   | 16,863,558 | 16,438,922 |